

Appendix iii**Financial and performance monitoring
2015/16**

Review title	24 Jun	21 Jul	09 Sep	14-Oct	11-Nov	13-Jan	28-Jan	10-Feb	10-Mar
Quarterly budget monitoring		2014/15 Outturn	2015/16 Quarter 1			2015/16 Quarter 2			
Quarterly performance monitoring		2014/15 Outturn		2015/16 Quarter 1		2015/16 Quarter 2			
Scrutiny of 2016/17 Budget proposals							Budget scrutiny		
Scrutiny of 2016/17 Fees and Charges proposals					?	?			